

EL Camino Baseball
2010 Fundraising Budget

SJUSD pays for only 2 coaching stipends for the entire baseball program
 BINGO raises \$6,800 for Umpires, Coaches fingerprinting & reimbursements, 1 Tournament.
 LEGACY raises funds for Uniforms, Field improvements, Equipment and Coaching Stipends
 to field three teams: Varsity, JV and Freshmen level

5 additional coaching stipends	\$ 11,000.00
new bases, field work	\$ 600.00
medical supplies	\$ 400.00
JV Jerseys - 2 sets	\$ 2,800.00
Misc.	\$ 200.00
	\$ 15,000.00

Note: Golf tournament proceeds to be used to start up next season.

Website : www.ecbaseball.org for info and schedules.

	2,010 Fundraising Events	ACTUAL Jul '08 - June 09	PROPOSED Jul '09 - June 10
Membership		\$ 1,350.00	2,000.00
Banners and program flyers		\$ 2,885.00	1,800.00
Bingo Buyouts		\$ 1,000.00	1,000.00
car wash		\$ 1,665.55	1,500.00
Clinic		\$ 475.00	-
crabfeed		\$ 600.00	500.00
Eagle packs, net		\$ 1,329.37	1,200.00
Entertainment books		\$ 3,085.00	1,000.00 shop for a cause
LEGION, net		\$ 277.47	200.00
letter writing campaign		\$ 2,554.55	3,200.00 V and Freshmen
See's Candy		\$ 4,407.55	4,000.00 xmas & Easter
snack bar		\$ 4,961.75	4,900.00
Spirit sales clothing		\$ 3,121.32	2,000.00
Spirit Sales Hats		\$ 470.00	300.00
Tournaments, net		\$ 1,165.00	800.00
Total Fundraising Events Income		\$ 29,347.56	\$ 24,400.00
Spirit sales Hats		\$ 90.18	300.00
Letter writing campaign		\$ 101.53	200.00
car wash		\$ 184.84	100.00
Clinic		\$ 352.68	350.00
Spirit Sales chairs/blankets		\$ 357.38	150.00
Baseball tournament spirit wear		\$ 427.53	400.00
Senior day		\$ 549.98	200.00
Crabfeed		\$ 579.34	500.00
Baseball Tournament fees		\$ 800.00	paid by players
Banners and program flyers		\$ 894.30	900.00
Entertainment books		\$ 1,760.85	dropped as fundraiser
snack bar		\$ 2,009.99	2,000.00
See's Candy		\$ 3,058.10	2,800.00
Spirit Sales clothing		\$ 3,734.40	1,500.00
Total Fundraising Expense		\$ 14,901.10	9,400.00
Net:		\$ 14,446.46	\$ 15,000.00

* Total true program cost per player if 50 players = \$450 per player, only if every player pays